

Annex 2

BCF National Metrics - Quarterly Performance and Year end 2017/18

Indicator	Description	Previous Years			2016/17				2017/18						Polarity
		2014/15	2015/16	2016/17	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Year End Position	
CCG_NEL	Reduction in non-elective admissions (General & Acute)	19,662	20,819	22,639	5530	5639	5739	5731	21,882	5760	5672	5518	5900	22,850	Missed Target
BCF1	Delayed Transfers of Care: Raw number of bed days	8167	8377	10535	2497	2889	3117	2032	5909	1895	1840	2445	2263	8,443	Missed Target
ASCOF2a 2.1 & BCF2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	630.8	693.93	670	189	184	143	154	589	163	187	197	109	656	Missed Target
BCF2	Number of permanent admissions to residential & nursing care homes for older people (65+)	241	260	248	70	68	53	57	221	61	70	74	41	246	Missed Target
ASCOF 3A	Overall satisfaction (very or extremely satisfied) of people who use services with their care and support	0.671	0.64	0.62	NO DATA	NO DATA	NO DATA	0.62	0.62	No Data	No Data	No Data	0.63	0.63	Achieved Target
ASCOF2B (1)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	0.815	0.7571	0.793	NO DATA	NO DATA	NO DATA	0.793	0.84	No Data	No Data	No Data	0.925	0.925	Achieved Target